



NORTHSIDE ELEMENTARY SCHOOL

MONTHLY CAPITAL PROJECTS UPDATE

18 APRIL 2025

Summary:

A 20-classroom addition is planned, bringing the school to a grand total of 64 classrooms to accommodate the growing community.

- Includes new special education suite.
- Includes restrooms, staff workroom, and storage.
- Includes modifications to parking and driveways to accommodate new building and provide additional parking and vehicle queueing.
- Includes enclosed connection to main building for enhanced safety and security.

Status:

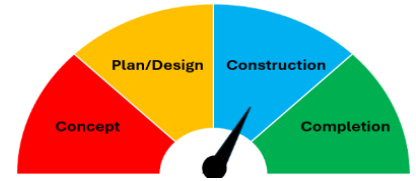
- ✓ On-Budget
- ✓ On-Schedule

Completion:
Summer 2025

Project Update

Permanent power has been established and many of the HVAC units are running to keep space conditioned.

Casework is complete. Carpet is complete and epoxy and LVT are underway. Painting is done in the main addition with some ongoing in the connecting corridor and cafeteria.



What's Next:

Doors and hardware will be installed as well as marker and tack boards and room signage.

Cafeteria flooring and site items will be done during summer break.

Project Financial Update		February 2025
GMP (BOE Presented 7.9.24, Approved 7.23.24)		\$8,914,253
Architect (5.5%)		\$490,284
Pre-Construction (2.0%)		\$178,285
Furniture, Fixtures & Equipment (6.0%)		\$534,855
Technology (2.0%)		\$178,285
Total Budget (Cash Flow)		\$10,295,962
Paid to Date		\$5,684,059
% Paid to Date		55%
Remaining Contingency		\$348,627
% Used to Date		23%
Funding Sources		\$10,295,962
Construction Fund		\$10,295,962

PCSD Project Manager: Lindsey Cantrell

General Contractor: RKR Construction (BOE Presented 1.9.24, Approved 1.23.24)

Architect: GMC Architects (BOE Presented 1.9.24, Approved 1.23.24)

